

Bremer Bay and Point Henry Road Maintenance
March 2013

Job

Cost Centre

M01	BLOSSOMS BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
104	Unsealed surfaces (Paveme						160.00	160.00

M01	BLOSSOMS BEACH ROAD						160.00	160.00
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M03	BORDEN - BREMER ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
102	Clearing and weed control						50.00	50.00
121	Gardens Maintenance						241.27	241.27
130	Rubbish Collection	38.56	25.00		10.00			73.56

M03	BORDEN - BREMER ROAD	38.56	25.00		10.00		291.27	364.83
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M107	BARBARA STREET	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
102	Clearing and weed control						50.00	50.00

M107	BARBARA STREET						50.00	50.00
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M116	JOHN STREET	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
102	Clearing and weed control						97.50	97.50

M116	JOHN STREET						97.50	97.50
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M119	MARGARET STREET	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
102	Clearing and weed control						75.00	75.00

M119	MARGARET STREET						75.00	75.00
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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M123	POINT GORDON ROAD							
102	Clearing and weed control						165.00	165.00

M123	POINT GORDON ROAD						165.00	165.00
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M129	SUSAN STREET							
102	Clearing and weed control						195.00	195.00

M129	SUSAN STREET						195.00	195.00
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M164	CUNEO DRIVE							
104	Unsealed surfaces (Paveme						160.00	160.00

M164	CUNEO DRIVE						160.00	160.00
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M169	GULLY ROAD							
102	Clearing and weed control						165.00	165.00

M169	GULLY ROAD						165.00	165.00
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M183	PROGRESS DRIVE							
104	Unsealed surfaces (Paveme						480.00	480.00

M183	PROGRESS DRIVE						480.00	480.00
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M35	GEORGE STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						75.00	75.00

M35	GEORGE STREET						75.00	75.00
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M36	WELLSTEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	2.24						2.24

M36	WELLSTEAD ROAD	2.24						2.24
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M45	HORSE HILL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						110.00	110.00

M45	HORSE HILL ROAD						110.00	110.00
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M47	GNEISS HILL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						330.00	330.00
104	Unsealed surfaces (Paveme						320.00	320.00

M47	GNEISS HILL ROAD						650.00	650.00
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M57	LITTLE BOAT HARBOUR ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						400.00	400.00

M57	LITTLE BOAT HARBOUR ROAD						400.00	400.00
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M71	NATIVE DOG BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
102	Clearing and weed control						110.00	110.00
109	Road Furniture	2.24						2.24

M71	NATIVE DOG BEACH ROAD	2.24					110.00	112.24
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M77	POINT HENRY ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
109	Road Furniture	227.86	125.00		50.00			402.86

M77	POINT HENRY ROAD	227.86	125.00		50.00			402.86
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M85	SHORT BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
109	Road Furniture	2.24						2.24

M85	SHORT BEACH ROAD	2.24						2.24
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						1422.50	1422.50
104	Unsealed surfaces (Paveme						1520.00	1520.00
109	Road Furniture	234.58	125.00		50.00			409.58
121	Gardens Maintenance						241.27	241.27
130	Rubbish Collection	38.56	25.00		10.00			73.56
Total		273.14	150.00		60.00		3183.77	3666.91